KENEDY COUNTY

2026 BUDGET

FILED FOR RECORD
AT 3:00 o'clock P. M

SEP 22 2025

VERONICA VELA
COUNTY CLERK, KENEDY COUNTY
By Veronica Vela Deputy

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LETTER OF TRANSMITTAL

TO: County Commissioners
Citizens of the County

We are submitting for your consideration a proposed Budget for Kenedy County for the fiscal year beginning January 1, 2026, and ending December 31, 2026. The Budget, for a county with an estimated population of 412, anticipates total receipts in the General Fund of $8,203,480.03 with total expenditures of $8,199,914.25 The proposed ad valorem tax of $0.800000 per 100 assessed valuation of $725,772,537.00 will generate just over 68% of the total receipts. The remainder of the receipts will come from other local sources and federal and state payments.

More detailed information on the proposed Budget will be found in the schedules that follow.

We will be pleased to answer any questions you might have.

Charles E. Burns, County Judge

Veronica Vela, County Clerk

Cynthia Salinas, County Treasurer

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SEP 22 2025

VERONICA VELA
COUNTY CLERK, KENEDY COUNTY
By Veronica Vela Deputy

BUDGET CERTIFICATE

BUDGET CERTIFICATE

Kenedy County, Texas

Budget Year From January 1, 2026 to December 31, 2026

Sarita, Texas

THE STATE OF TEXAS

County of Kenedy County Courthouse

We, Charles E. Burns, County Judge: Veronica Vela, County Clerk: and Cynthia Salinas, County Treasurer for Kenedy County, Texas, do hereby certify that the attached Budget is a true and correct copy of the Budget of Kenedy County, Texas, as passed and approved by the Commissioner's Court of said county on this date, as the same appears in the office of the County Clerk of said county.

Signed this 22nd day of September, 2025 at Sarita, Kenedy County, Texas.

Charles E. Burns, County Judge

Veronica Vela

Veronica Vela, County Clerk

Cynthia N. Salinas

Cynthia Salinas, County Treasurer

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AT 3:00 o'clock P. M

SEP 22 2025

VERONICA VELA
COUNTY CLERK, KENEDY COUNTY
By Veronica Vela Deputy

BUDGET SUMMARY

KENEDY COUNTY
FOR THE PROPOSED BUDGET-YEAR 2026

		$ 0.800000	PER $100
REVENUES			
CURRENT YEAR TAXES	$725,772,537.00	$ 5,806,180.30	
AD VALOREM DLQ		-	
PENALTY & INTEREST		1,000.00	
PAYMENT IN LIEU OF TAXES		-	
MOTOR VEHICLE REG.		-	
COMM. OTHER		1,500.00	
AD VALOREM COLLECTION COMM		165,000.00	
FEES OF OFFICE		74,000.00	
INSURANCE PROCEEDS		-	
MISCELLANEOUS		20,000.00	
INTEREST		770,000.00	
CIVIL COURT OF APPEALS		-	
SRO REIMBURSEMENT		16,000.00	
STATE SUPPLEMENT		72,200.00	
COURT REVENUES		-	
SHERIFF VEHICLE IMPOUND		3,000.00	
	TOTAL	6,928,880.30	
(PENDITURES			
2025 GENERAL FUND PROPOSED BUDGET		8,199,914.25	
	TOTAL	8,199,914.25	
NET REVENUE OVER (UNDER EXPENDITURES)	TOTAL	(1,271,033.95)	
TRANSFER IN-ROAD & BRIDGE		300,000.00	
ABATEMENT		1,074,600.00	
TRANSFER OUT-CAPITAL PROJECTS		-	
TRANSFER OUT-UTILITY		(100,000.00)	
	TOTAL	1,274,600.00	
TOTAL PROPOSED INCOME OVER EXPENDITURES		$ 3,566.05	

GENERAL ADMINISTRATION

KENEDY COUNTY
2026 Final Budget
DEPT : 0400
COUNTY JUDGE
FUND : (1000) GENERAL FUND

PCN	Title	Grade	Current Annual Salary
0001	COUNTY JUDGE		96,363.60
0002	COUNTY COMMISSIONERS		209,479.34
0021	ADMINISTRATIVE SECRETARY		67,395.28
0022	ADMINISTRATIVE ASSISTANT		71,955.21
0035	PART-TIME		10,000.00
Total Salaries			455,193.43

Line	Description	Budget 2026
4000	ELECTED OFFICIAL	305,842.94
4001	FULL TIME	139,350.49
4002	PART TIME	10,000.00
4019	SUPPLEMENT - STATE	20,200.00
4051	FICA	35,235.16
4054	RETIREMENT - COUNTY CONTRIBUTION	87,051.57
4060	EMPLOYEE HEALTH INSURANCE - COUNTY PAID	123,900.00
Total PERSONAL SERVICES		721,580.16

KENEDY COUNTY
2026 Final Budget
DEPT : 0400
COUNTY JUDGE
FUND : (1000) GENERAL FUND

Line	Description	Budget 2026
Section 2: SUPPLIES & MAINT		
4100	GENERAL SUPPLIES	1,500.00
4136	MACHINERY & EQUIP / UNDER 5,000	1,000.00
4150	MAINTENANCE CONTRACTS	4,000.00
Total SUPPLIES & MAINT		6,500.00
Section 3: OTHER CHARGES & SERVICES		
4220	TELEPHONE & FAX - LAND LINE	7,000.00
4241	DUES & MEMBERSHIPS	6,000.00
4246	CONFERENCES, TRAINING, ETC	14,000.00
4392	MANAGEMENT / MANAGEMENT CONSULTING	1,500.00
4400	WEX BANK FEE	500.00
4405	NON-DISCRIMINATION TESTING FEE	600.00
4499	MISCELLANEOUS	2,500.00
Total OTHER CHARGES & SERVICES		32,100.00
Section 4: CAPITAL OUTLAY		
4568	CAPITAL PURCHASE / OVER $5,000	15,000.00
Total CAPITAL OUTLAY		15,000.00
Dept 0400 Total Budget		775,180.16

KENEDY COUNTY
2026 Final Budget
DEPT : 0403
COUNTY CLERK
FUND : (1000) GENERAL FUND

PCN	Title	Grade	Current Annual Salary
0003	COUNTY & DISTRICT CLERK		76,200.69
0023	CLERK DEPUTY 1		63,955.36
0024	CLERK DEPUTY 2		51,639.89
0025	CLERK DEPUTY 3		51,639.89
Total Salaries			243,435.83

Line	Description	Budget 2026
4000	ELECTED OFFICIAL	76,200.69
4001	FULL TIME	167,235.14
4051	FICA	18,257.69
4054	RETIREMENT - COUNTY CONTRIBUTION	45,107.23
4060	EMPLOYEE HEALTH INSURANCE - COUNTY PAID	38,828.00
4064	INSURANCE SUPPLEMENT	6,600.00
Total PERSONAL SERVICES		352,228.75

KENEDY COUNTY
2026 Final Budget
DEPT : 0403
COUNTY CLERK
FUND : (1000) GENERAL FUND

Line	Description	Budget 2026
Section 2: SUPPLIES & MAINT		
4100	GENERAL SUPPLIES	7,000.00
4116	COMPUTERS / PRINTERS	3,000.00
4136	MACHINERY & EQUIP / UNDER 5,000	3,000.00
4150	MAINTENANCE CONTRACTS	3,500.00
Total SUPPLIES & MAINT		16,500.00
Section 3: OTHER CHARGES & SERVICES		
4220	TELEPHONE & FAX - LAND LINE	2,000.00
4241	DUES & MEMBERSHIPS	200.00
4246	CONFERENCES, TRAINING, ETC	4,000.00
4373	OFFICIAL RECORD SEARCH	13,000.00
4376	DIGITIZING & ARCHIVING	60,000.00
4402	SOFTWARE (SAAS) & SUPPORT AGREEMENTS	60,000.00
4499	MISCELLANEOUS	600.00
Total OTHER CHARGES & SERVICES		139,800.00
Dept 0403 Total Budget		508,528.75

KENEDY COUNTY
2026 Final Budget
DEPT : 0497
COUNTY TREASURER
FUND : (1000) GENERAL FUND

PCN	Title	Grade	Current Annual Salary
0004	COUNTY TREASURER		76,199.49
0026	DEPUTY TREASURER		52,473.26
Total Salaries			128,672.75

Line	Description	Budget 2026
4000	ELECTED OFFICIAL	76,199.49
4001	FULL TIME	52,473.26
4051	FICA	9,650.45
4054	RETIREMENT - COUNTY CONTRIBUTION	23,842.30
4060	EMPLOYEE HEALTH INSURANCE - COUNTY PAID	32,964.00
Total PERSONAL SERVICES		195,129.50

KENEDY COUNTY
2026 Final Budget
DEPT : 0497
COUNTY TREASURER
FUND : (1000) GENERAL FUND

Line	Description	Budget 2026
Section 2: SUPPLIES & MAINT		
4100	GENERAL SUPPLIES	2,500.00
Total SUPPLIES & MAINT		2,500.00
Section 3: OTHER CHARGES & SERVICES		
4101	REMOTE DEPOSIT FEE	900.00
4116	COMPUTERS / PRINTERS	1,000.00
4220	TELEPHONE & FAX - LAND LINE	1,500.00
4241	DUES & MEMBERSHIPS	400.00
4246	CONFERENCES, TRAINING, ETC	6,000.00
4402	SOFTWARE (SAAS) & SUPPORT AGREEMENTS	20,000.00
4404	ACCOUNTING / AUDITING SERVICES	22,000.00
4499	MISCELLANEOUS	250.00
Total OTHER CHARGES & SERVICES		52,050.00
Dept 0497 Total Budget		249,679.50

KENEDY COUNTY
2026 Final Budget
DEPT : 0499
TAX ASSESSOR/COLLECTOR
FUND : (1000) GENERAL FUND

PCN	Title	Grade	Current Annual Salary
0005	TAX ASSESSOR / COLLECTOR		76,199.49
0027	TAX ASSESSOR/COLLECTOR DE		59,679.65
0028	TAX ASSESSOR/COLLECTOR DE		54,635.90
Total Salaries			190,515.04

Line	Description	Budget 2026
4000	ELECTED OFFICIAL.....	76,199.49
4001	FULL TIME.....	114,315.55
4051	FICA.....	14,288.63
4054	RETIREMENT - COUNTY CONTRIBUTION.....	35,301.32
4060	EMPLOYEE HEALTH INSURANCE - COUNTY PAID.....	53,500.00
Total PERSONAL SERVICES		293,604.99

KENEDY COUNTY
2026 Final Budget
DEPT : 0499
TAX ASSESSOR/COLLECTOR
FUND : (1000) GENERAL FUND

Line	Description	Budget 2026
Section 2: SUPPLIES & MAINT		
4100	GENERAL SUPPLIES	2,000.00
4136	MACHINERY & EQUIP / UNDER 5,000	500.00
4150	MAINTENANCE CONTRACTS	7,550.00
Total SUPPLIES & MAINT		10,050.00
Section 3: OTHER CHARGES & SERVICES		
4101	REMOTE DEPOSIT FEE	900.00
4116	COMPUTERS / PRINTERS	1,000.00
4220	TELEPHONE & FAX - LAND LINE	3,500.00
4241	DUES & MEMBERSHIPS	700.00
4246	CONFERENCES, TRAINING, ETC	9,500.00
4376	DIGITIZING & ARCHIVING	42,000.00
4393	TAX ROLL PREPARATION	33,000.00
4499	MISCELLANEOUS	500.00
Total OTHER CHARGES & SERVICES		91,100.00
Dept 0499 Total Budget		394,754.99

KENEDY COUNTY
2026 Final Budget
DEPT : 0490
ELECTION ADMINISTRATOR
FUND : (1000) GENERAL FUND

PCN	Title	Grade	Current Annual Salary
0029	ELECTION ADMINISTRATOR		60,094.32
1000	ELECTION WORKERS		24,000.00
Total Salaries			84,094.32

Line	Description	Budget 2026
4001	FULL TIME	60,094.32
4007	ELECTION WORKERS	24,000.00
4051	FICA	6,343.07
4054	RETIREMENT - COUNTY CONTRIBUTION	11,135.12
4060	EMPLOYEE HEALTH INSURANCE - COUNTY PAID	16,350.00
Total PERSONAL SERVICES		117,922.51

KENEDY COUNTY
2026 Final Budget
DEPT : 0490
ELECTION ADMINISTRATOR
FUND : (1000) GENERAL FUND

Line	Description	Budget 2026
Section 2: SUPPLIES & MAINT		
4100	GENERAL SUPPLIES	2,000.00
4108	ELECTION SUPPLIES	12,000.00
4136	MACHINERY & EQUIP / UNDER 5,000	750.00
4150	MAINTENANCE CONTRACTS	15,500.00
Total SUPPLIES & MAINT		30,250.00
Section 3: OTHER CHARGES & SERVICES		
4116	COMPUTERS / PRINTERS	3,500.00
4220	TELEPHONE & FAX - LAND LINE	2,750.00
4241	DUES & MEMBERSHIPS	200.00
4246	CONFERENCES, TRAINING, ETC	4,500.00
4499	MISCELLANEOUS	1,000.00
Total OTHER CHARGES & SERVICES		11,950.00
Section 4: CAPITAL OUTLAY		
4575	MACHINERY & EQUIP / OVER 5,000	8,000.00
Total CAPITAL OUTLAY		8,000.00
Dept 0490 Total Budget		168,122.51

KENEDY COUNTY
2026 Final Budget
DEPT : 0541
MAPPING & ADDRESSING
FUND : (1000) GENERAL FUND

Line	Description	Budget 2026
Section 2: SUPPLIES & MAINT		
4163	MAINTENANCE CONTRACTS - 911 ADDRESSING SUPPORT.....	25,000.00
Total SUPPLIES & MAINT		25,000.00
Dept 0541 Total Budget		25,000.00

KENEDY COUNTY
2026 Final Budget
DEPT : 0510
COUNTY COURTHOUSE & ASSOC BUILDINGS
FUND : (1000) GENERAL FUND

PCN	Title	Grade	Current Annual Salary
0030	MAINTANENCE SUPERVISOR		57,870.45
0031	MAINTENANCE 1		45,314.29
0032	MAINTENANCE 2		42,048.53
0033	MAINTENANCE 3		42,713.80
0034	MAINTENANCE 4		41,027.69
0035	MAINTENANCE 5		37,684.54
0036	MAINTENANCE 6		37,684.54
0037	MAINT 7		37,684.54
0600	TEMP / SEASONAL		5,000.00
Total Salaries			347,028.38

Line	Description	Budget 2026
4001	FULL TIME	342,028.38
4003	TEMP / SEASONAL	5,000.00
4030	CERTIFICATIONS	1,450.00
4051	FICA	26,145.55
4054	RETIREMENT - COUNTY CONTRIBUTION	64,594.90
4060	EMPLOYEE HEALTH INSURANCE - COUNTY PAID	85,200.00
Total PERSONAL SERVICES		524,418.83

KENEDY COUNTY
2026 Final Budget
DEPT : 0510
COUNTY COURTHOUSE & ASSOC BUILDINGS
FUND : (1000) GENERAL FUND

Line	Description	Budget 2026
Section 2: SUPPLIES & MAINT		
4100	GENERAL SUPPLIES	12,000.00
4102	EMERGENCY SUPPLIES	5,000.00
4119	FUEL / OILS / LUBRICANTS	13,000.00
4122	BUILDING SUPPLIES	7,000.00
4136	MACHINERY & EQUIP / UNDER 5,000	8,000.00
4140	CLOTHING - EMPLOYEES	7,000.00
4145	REPAIRS AND REPLACEMENTS	150,000.00
4155	MAINTENANCE CONTRACTS - GROUNDS	49,000.00
4167	MAINTENANCE CONTRACTS - PEST CONTROL	10,000.00
Total SUPPLIES & MAINT		261,000.00
Section 3: OTHER CHARGES & SERVICES		
4200	UTILITIES	85,000.00
4215	UTILITIES - WASTE DISPOSAL	50,000.00
4220	TELEPHONE & FAX - LAND LINE	2,000.00
4226	CELL PHONES & PAGERS	700.00
4246	CONFERENCES, TRAINING, ETC	4,000.00
4249	CERTIFICATION EXPENSE	700.00
4314	COUNTY PARK	8,000.00
4329	MOSQUITO SPRAYING	3,000.00
4331	ANIMAL CONTROL	3,000.00
4499	MISCELLANEOUS	1,200.00
Total OTHER CHARGES & SERVICES		157,600.00
Section 4: CAPITAL OUTLAY		
4568	CAPITAL PURCHASE / OVER $5,000	250,000.00
Total CAPITAL OUTLAY		250,000.00
Dept 0510 Total Budget		1,193,018.83

KENEDY COUNTY
2026 Final Budget
DEPT : 0409
NON-DEPARTMENTAL
FUND : (1000) GENERAL FUND

Line	Description	Budget 2026

Line	Description	Budget 2026
4055	WORKERS COMPENSATION INSURANCE.....	25,000.00
4056	UNEMPLOYMENT INSURANCE.....	12,000.00
Total PERSONAL SERVICES		37,000.00

KENEDY COUNTY
2026 Final Budget
DEPT : 0409
NON-DEPARTMENTAL
FUND : (1000) GENERAL FUND

Line	Description	Budget 2026
Section 2: SUPPLIES & MAINT		
4134	VEHICLE DAMAGE - PHYSICAL	15,000.00
4136	MACHINERY & EQUIP / UNDER 5,000	5,000.00
4153	MAINTENANCE CONTRACTS - COPIERS	18,000.00
Total SUPPLIES & MAINT		38,000.00
Section 3: OTHER CHARGES & SERVICES		
4101	OFFICE SUPPLIES	3,000.00
4220	TELEPHONE & FAX - LAND LINE	1,000.00
4229	POSTAGE / PO BOX	7,000.00
4235	ADVERTISING / PUBLICATIONS	2,000.00
4239	EMAIL HOSTING	6,000.00
4291	ATTORNEY FEES	1,000.00
4388	APPRAISAL / REAPPRAISAL SERVICES	220,000.00
4391	PROFESSIONAL SERVICES	5,000.00
4404	ACCOUNTING / AUDITING SERVICES	45,000.00
4439	COBRA INS PREP / COPAYS	95,000.00
4476	INSURANCE - PROPERTY	87,000.00
4479	INSURANCE - FLEET LIABILITY	8,000.00
4481	INSURANCE - OTHER COUNTY NEEDS	2,800.00
4482	INSURANCE - OTHER COUNTY NEEDS	10,000.00
4483	INSURANCE - OTHER COUNTY NEEDS	7,500.00
4484	INSURANCE - OTHER COUNTY NEEDS	30,000.00
4487	OFFICIAL BOND	1,000.00
4499	MISCELLANEOUS	1,000.00
Total OTHER CHARGES & SERVICES		532,300.00
Dept 0409 Total Budget		607,300.00

KENEDY COUNTY
2026 Final Budget
DEPT : 0420
INTERLOCAL AGREEMENTS
FUND : (1000) GENERAL FUND

Line	Description	Budget 2026
Section 2: SUPPLIES & MAINT		
4100	GENERAL SUPPLIES	1,000.00
Total SUPPLIES & MAINT		1,000.00
Section 3: OTHER CHARGES & SERVICES		
4298	OTHER COURT EXPENSE - COURT COORD	4,000.00
4299	OTHER COURT EXPENSE - BAILIFF	6,000.00
4397	SOIL CONSERVATION	4,000.00
4408	INDIGENT HEALTH CARE SERVICES	500.00
4451	JUVENILE PROBATION SERVICES	5,000.00
4454	INMATE HOUSING	400,000.00
4500	AID TO CSCD'S OFFICE / PROBATION SERVICES	7,500.00
4501	AID TO KLEBERG COUNTY / DPS(L&W) SECRETARY	6,427.00
4502	AID TO KLEBERG COUNTY / DPS SUPPLIES	1,000.00
4504	AID TO KLEBERG COUNTY / LIVESTOCK SHOW	6,000.00
4505	AID TO KLEBERG COUNTY / DPS(HP) SECRETARY	6,427.00
4506	AID TO HALP FLIGHT	8,700.00
4507	AID TO SENIOR CITIZEN SERVICES	30,000.00
4509	AID TO KLEBERG COUNTY / INDIGENT COORDINATOR	5,000.00
4510	AID TO LIBRARY	2,000.00
Total OTHER CHARGES & SERVICES		492,554.00
Dept 0420 Total Budget		493,554.00

ADMINISTRATION OF JUSTICE

KENEDY COUNTY
2026 Final Budget
DEPT : 0560
COUNTY SHERIFF
FUND : (1000) GENERAL FUND

PCN	Title	Grade	Current Annual Salary
0006	COUNTY SHERIFF		79,560.00
0038	SHERIFF DEPUTY 1		67,966.18
0039	SHERIFF DEPUTY 13		49,168.08
0040	SHERIFF DEPUTY 2		61,899.15
0041	SHERIFF DEPUTY 3		60,689.61
0042	SHERIFF DEPUTY 4		52,596.63
0043	SHERIFF DEPUTY 5		52,596.63
0044	SHERIFF DEPUTY 6		52,596.63
0046	SHERIFF DEPUTY 7		53,101.53
0047	SHERIFF DEPUTY 12		49,168.08
0048	SHERIFF DEPUTY 10		51,566.10
0049	SHERIFF DEPUTY 11		51,566.10
0050	ADMINISTRATIVE ASSISTANT		54,483.49
0051	RECORDS CLERK		43,635.17
0052	COMMUNICATIONS SUPERVISOR		46,335.74
0053	DISPATCHER 1		44,129.28
0054	DISPATCHER 2		44,129.28
0055	DISPATCHER 3		44,129.28
0056	DISPATCHER 4		44,129.28
0057	DISPATCHER 5		43,264.00
0060	SHERIFF DEPUTY 8		51,566.10
0061	SHERIFF DEPUTY 9		51,566.10
0070	EVIDENCE CUSTODIAN		41,419.52
0500	PART TIME FIREARMS INSTRU		15,000.00
Total Salaries			1,206,261.96

Line	Description	Budget 2026
4000	ELECTED OFFICIAL	79,560.00
4001	FULL TIME	1,111,701.96
4002	PART TIME	15,000.00
4004	HOLIDAY PAY	62,000.00
4013	80-86 HOURS STRAIGHT PAY	27,000.00
4051	FICA	97,365.55
4054	RETIREMENT - COUNTY CONTRIBUTION	240,550.16
4060	EMPLOYEE HEALTH INSURANCE - COUNTY PAID	317,000.00
Total PERSONAL SERVICES		1,950,177.67

KENEDY COUNTY
2026 Final Budget
DEPT : 0560
COUNTY SHERIFF
FUND : (1000) GENERAL FUND

Line	Description	Budget 2026
Section 2: SUPPLIES & MAINT		
4100	GENERAL SUPPLIES	6,000.00
4133	VEHICLE MAINTENANCE	40,000.00
4136	MACHINERY & EQUIP / UNDER 5,000	30,000.00
4141	CLOTHING - SO EMPLOYEE	15,000.00
4150	MAINTENANCE CONTRACTS	70,000.00
Total SUPPLIES & MAINT		161,000.00
Section 3: OTHER CHARGES & SERVICES		
4119	FUEL / OILS / LUBRICANTS	60,000.00
4220	TELEPHONE & FAX - LAND LINE	10,000.00
4226	CELL PHONES & PAGERS	16,000.00
4229	POSTAGE / PO BOX	800.00
4241	DUES & MEMBERSHIPS	700.00
4245	POLICE ACADEMY TUITION	5,000.00
4246	CONFERENCES, TRAINING, ETC	15,000.00
4333	SHERIFF VEHICLE IMPOUND / WRECKER SERVICES	500.00
4334	WRECKER SERVICE	2,000.00
4454	INMATE HOUSING	50,000.00
4455	INMATE - HEALTH CARE	25,000.00
4499	MISCELLANEOUS	2,500.00
Total OTHER CHARGES & SERVICES		187,500.00
Section 4: CAPITAL OUTLAY		
4568	CAPITAL PURCHASE / OVER $5,000	80,000.00
Total CAPITAL OUTLAY		80,000.00
Dept 0560 Total Budget		2,378,677.67

KENEDY COUNTY
2026 Final Budget
DEPT : 0442
DISTRICT ATTORNEY
FUND : (1000) GENERAL FUND

PCN	Title	Grade	Current Annual Salary
0058	ASSISTANT DA		70,473.19
Total Salaries			70,473.19

Line	Description	Budget 2026
4001	FULL TIME	70,473.19
4014	LONGIVITY	5,000.00
4018	SUPPLEMENTAL PAY	39,650.00
4051	FICA	8,806.93
4054	RETIREMENT - COUNTY CONTRIBUTION	21,758.28
4060	EMPLOYEE HEALTH INSURANCE - COUNTY PAID	16,350.00
Total PERSONAL SERVICES		162,038.40
Dept 0442 Total Budget		162,038.40

KENEDY COUNTY
2026 Final Budget
DEPT : 0475
COUNTY ATTORNEY
FUND : (1000) GENERAL FUND

PCN	Title	Grade	Current Annual Salary
0007	COUNTY ATTORNEY		76,199.49
0501	ASSISANT SECRETARY		53,040.00
Total Salaries			129,239.49

Line	Description	Budget 2026
4000	ELECTED OFFICIAL	76,199.49
4001	FULL TIME	53,040.00
4019	SUPPLEMENT - STATE	38,500.00
4051	FICA	12,638.21
4054	RETIREMENT - COUNTY CONTRIBUTION	31,223.82
4060	EMPLOYEE HEALTH INSURANCE - COUNTY PAID	35,249.00
Total PERSONAL SERVICES		246,850.52

KENEDY COUNTY
2026 Final Budget
DEPT : 0475
COUNTY ATTORNEY
FUND : (1000) GENERAL FUND

Line	Description	Budget 2026
Section 2: SUPPLIES & MAINT		
4100	GENERAL SUPPLIES	1,700.00
4115	LEGAL BOOKS & SUBSCRIPTIONS	5,000.00
4116	COMPUTERS / PRINTERS	1,000.00
4136	MACHINERY & EQUIP / UNDER 5,000	1,000.00
4150	MAINTENANCE CONTRACTS	2,000.00
Total SUPPLIES & MAINT		10,700.00
Section 3: OTHER CHARGES & SERVICES		
4220	TELEPHONE & FAX - LAND LINE	1,700.00
4241	DUES & MEMBERSHIPS	800.00
4246	CONFERENCES, TRAINING, ETC	8,000.00
4499	MISCELLANEOUS	1,000.00
Total OTHER CHARGES & SERVICES		11,500.00
Dept 0475 Total Budget		269,050.52

KENEDY COUNTY
2026 Final Budget
DEPT : 0455
JUSTICES OF THE PEACE
FUND : (1000) GENERAL FUND

Line	Description	Budget 2026
Section 2: SUPPLIES & MAINT		
4101	OFFICE SUPPLIES	4,000.00
4115	LEGAL BOOKS & SUBSCRIPTIONS	800.00
4116	COMPUTERS / PRINTERS	10,000.00
4150	MAINTENANCE CONTRACTS	15,000.00
Total SUPPLIES & MAINT		29,800.00
Section 3: OTHER CHARGES & SERVICES		
4220	TELEPHONE & FAX - LAND LINE	10,000.00
4305	JURORS - PETIT	1,500.00
4404	ACCOUNTING / AUDITING SERVICES	1,500.00
4406	FUNERAL SERVICES - PAUPER PURIALS	30,000.00
Total OTHER CHARGES & SERVICES		43,000.00
Dept 0455 Total Budget		72,800.00

KENEDY COUNTY
2026 Final Budget
DEPT : 0451
JUSTICE OF THE PEACE-1
FUND : (1000) GENERAL FUND

PCN	Title	Grade	Current Annual Salary
0008	JP PRCT 1		64,594.00
0060	JP 1 COORDINATOR		40,420.23
Total Salaries			105,014.23

Line	Description	Budget 2026
4000	ELECTED OFFICIAL	64,594.00
4001	FULL TIME	40,420.23
4051	FICA	7,876.07
4054	RETIREMENT - COUNTY CONTRIBUTION	19,458.52
4060	EMPLOYEE HEALTH INSURANCE - COUNTY PAID	29,939.00
Total PERSONAL SERVICES		162,287.82

KENEDY COUNTY
2026 Final Budget
DEPT : 0451
JUSTICE OF THE PEACE-1
FUND : (1000) GENERAL FUND

Line	Description	Budget 2026
Section 2: SUPPLIES & MAINT		
4100	GENERAL SUPPLIES	900.00
4136	MACHINERY & EQUIP / UNDER 5,000	1,000.00
Total SUPPLIES & MAINT		1,900.00
Section 3: OTHER CHARGES & SERVICES		
4116	COMPUTERS / PRINTERS	1,000.00
4229	POSTAGE / PO BOX	500.00
4241	DUES & MEMBERSHIPS	200.00
4246	CONFERENCES, TRAINING, ETC	2,500.00
4247	TRAVEL	2,000.00
4499	MISCELLANEOUS	200.00
Total OTHER CHARGES & SERVICES		6,400.00
Dept 0451 Total Budget		170,587.82

KENEDY COUNTY
2026 Final Budget
DEPT : 0452
JUSTICE OF THE PEACE-2
FUND : (1000) GENERAL FUND

PCN	Title	Grade	Current Annual Salary
0009	JP PRCT 2		64,594.00
0061	JP 2 COORDINATOR		40,420.23
Total Salaries			105,014.23

Line	Description	Budget 2026
4000	ELECTED OFFICIAL	64,594.00
4001	FULL TIME	40,420.23
4051	FICA	7,876.07
4054	RETIREMENT - COUNTY CONTRIBUTION	19,458.52
4060	EMPLOYEE HEALTH INSURANCE - COUNTY PAID	40,257.00
Total PERSONAL SERVICES		172,605.82

KENEDY COUNTY
2026 Final Budget
DEPT : 0452
JUSTICE OF THE PEACE-2
FUND : (1000) GENERAL FUND

Line	Description	Budget 2026
Section 2: SUPPLIES & MAINT		
4100	GENERAL SUPPLIES	100.00
4136	MACHINERY & EQUIP / UNDER 5,000	500.00
Total SUPPLIES & MAINT		600.00
Section 3: OTHER CHARGES & SERVICES		
4116	COMPUTERS / PRINTERS	500.00
4229	POSTAGE / PO BOX	300.00
4241	DUES & MEMBERSHIPS	200.00
4246	CONFERENCES, TRAINING, ETC	1,500.00
4247	TRAVEL	1,000.00
Total OTHER CHARGES & SERVICES		3,500.00
Dept 0452 Total Budget		176,705.82

KENEDY COUNTY
2026 Final Budget
DEPT : 0453
JUSTICE OF THE PEACE-3
FUND : (1000) GENERAL FUND

PCN	Title	Grade	Current Annual Salary
0010	JP PRCT 3		64,594.00
0062	JP 3 COORDINATOR		50,084.42
Total Salaries			114,678.42

Line	Description	Budget 2026
4000	ELECTED OFFICIAL	64,594.00
4001	FULL TIME	50,084.42
4051	FICA	8,600.88
4054	RETIREMENT - COUNTY CONTRIBUTION	21,249.24
4060	EMPLOYEE HEALTH INSURANCE - COUNTY PAID	26,545.00
Total PERSONAL SERVICES		171,073.54

KENEDY COUNTY
2026 Final Budget
DEPT : 0453
JUSTICE OF THE PEACE-3
FUND : (1000) GENERAL FUND

Line	Description	Budget 2026
Section 2: SUPPLIES & MAINT		
4100	GENERAL SUPPLIES	800.00
4136	MACHINERY & EQUIP / UNDER 5,000	1,000.00
Total SUPPLIES & MAINT		1,800.00
Section 3: OTHER CHARGES & SERVICES		
4116	COMPUTERS / PRINTERS	1,000.00
4229	POSTAGE / PO BOX	500.00
4241	DUES & MEMBERSHIPS	70.00
4246	CONFERENCES, TRAINING, ETC	2,000.00
4247	TRAVEL	1,000.00
4499	MISCELLANEOUS	200.00
Total OTHER CHARGES & SERVICES		4,770.00
Dept 0453 Total Budget		177,643.54

KENEDY COUNTY
2026 Final Budget
DEPT : 0454
JUSTICE OF THE PEACE-4
FUND : (1000) GENERAL FUND

PCN	Title	Grade	Current Annual Salary
0011	JP PRCT 4		64,594.00
0063	JP 4 COORDINATOR		44,463.71
Total Salaries			109,057.71

Line	Description	Budget 2026
4000	ELECTED OFFICIAL	64,594.00
4001	FULL TIME	44,463.71
4051	FICA	8,179.33
4054	RETIREMENT - COUNTY CONTRIBUTION	20,207.75
4060	EMPLOYEE HEALTH INSURANCE - COUNTY PAID	30,600.00
Total PERSONAL SERVICES		168,044.79

KENEDY COUNTY
2026 Final Budget
DEPT : 0454
JUSTICE OF THE PEACE-4
FUND : (1000) GENERAL FUND

Line	Description	Budget 2026
Section 2: SUPPLIES & MAINT		
4100	GENERAL SUPPLIES	1,200.00
4136	MACHINERY & EQUIP / UNDER 5,000	1,000.00
Total SUPPLIES & MAINT		2,200.00
Section 3: OTHER CHARGES & SERVICES		
4116	COMPUTERS / PRINTERS	1,000.00
4229	POSTAGE / PO BOX	500.00
4241	DUES & MEMBERSHIPS	200.00
4246	CONFERENCES, TRAINING, ETC	2,000.00
4247	TRAVEL	2,000.00
4499	MISCELLANEOUS	100.00
Total OTHER CHARGES & SERVICES		5,800.00
Dept 0454 Total Budget		176,044.79

KENEDY COUNTY
2026 Final Budget
DEPT : 0550
CONSTABLES
FUND : (1000) GENERAL FUND

PCN	Title	Grade	Current Annual Salary
4000	CONSTABLE #4		20,400.00
Total Salaries			20,400.00

Line	Description	Budget 2026
4000	ELECTED OFFICIAL	20,400.00
4051	FICA	1,530.00
4054	RETIREMENT - COUNTY CONTRIBUTION	3,780.00
4060	EMPLOYEE HEALTH INSURANCE - COUNTY PAID	9,500.00
Total PERSONAL SERVICES		35,210.00

KENEDY COUNTY
2026 Final Budget
DEPT : 0550
CONSTABLES
FUND : (1000) GENERAL FUND

Line	Description	Budget 2026
Section 2: SUPPLIES & MAINT		
4100	SUPPLIES	600.00
4116	COMPUTERS / PRINTERS	1,500.00
4136	EQUIP/CAP PURCH UNDER 5,000	750.00
Total SUPPLIES & MAINT		2,850.00
Section 3: OTHER CHARGES & SERVICES		
4226	CELL PHONES	800.00
4246	CONF, TRAV & TRAINING, ETC	2,880.00
Total OTHER CHARGES & SERVICES		3,680.00
Dept 0550 Total Budget		41,740.00

KENEDY COUNTY
2026 Final Budget
DEPT : 0435
DISTRICT COURT
FUND : (1000) GENERAL FUND

PCN	Title	Grade	Current Annual Salary
0001	DISTRICT JUDGE		6,000.00
0050	DISTRICT COURT COORDINATO		4,333.00
0051	DISTRICT CORT REPORTER		5,800.00
Total Salaries			16,133.00

Line	Description	Budget 2026
4051	FICA.....	1,300.00
4065	TRAVEL ALLOWANCE.....	6,000.00
Total PERSONAL SERVICES		7,300.00

KENEDY COUNTY
2026 Final Budget
DEPT : 0435
DISTRICT COURT
FUND : (1000) GENERAL FUND

Line	Description	Budget 2026
Section 2: SUPPLIES & MAINT		
Section 3: OTHER CHARGES & SERVICES		
4220	TELEPHONE & FAX - LAND LINE	650.00
4290	SPECIAL LEGAL	60.00
4294	ATTORNEY FEES - COURT APPOINTED	75,000.00
4298	OTHER COURT EXPENSE - COURT COORD	4,333.00
4300	OTHER COURT EXPENSES - COURT REPORTER	5,800.00
4302	JURORS	5,000.00
4307	COURT OF APPEALS	60.00
4398	INTERPRETATION SERVICES	5,000.00
Total OTHER CHARGES & SERVICES		95,903.00
Dept 0435 Total Budget		103,203.00

KENEDY COUNTY
2026 Final Budget
DEPT : 0426
COUNTY COURT
FUND : (1000) GENERAL FUND

Line	Description	Budget 2026
Section 2: SUPPLIES & MAINT		
Section 3: OTHER CHARGES & SERVICES		
4294	ATTORNEY FEES - COURT APPOINTED	10,000.00
4304	JURORS	1,000.00
4398	INTERPRETATION SERVICES	8,500.00
Total OTHER CHARGES & SERVICES		19,500.00
Dept 0426 Total Budget		19,500.00

STATE EXTENSION SERVICE

KENEDY COUNTY
2026 Final Budget
DEPT : 0665
STATE EXTENSION SERVICE
FUND : (1000) GENERAL FUND

PCN	Title	Grade	Current Annual Salary
0064	COUNTY AGENT		9,818.48
0500	COUNTY EXTENSION OFFICE A		8,000.47
0501	PART TIME SECRETARY		2,500.00
0502	PART TIME YOUTH PROGRAM A		2,500.00
Total Salaries			22,818.95

Line	Description	Budget 2026
4001	FULL TIME	9,818.48
4002	PART TIME	8,000.47
4013	STIPEND	5,000.00
4051	FICA	1,765.00
4065	TRAVEL ALLOWANCE	1,200.00
Total PERSONAL SERVICES		25,783.95

KENEDY COUNTY
2026 Final Budget
DEPT : 0665
STATE EXTENSION SERVICE
FUND : (1000) GENERAL FUND

Line Description	Budget 2026
Section 2: SUPPLIES & MAINT	
4100 GENERAL SUPPLIES.....	1,000.00
Total SUPPLIES & MAINT	1,000.00
Dept 0665 Total Budget	26,783.95

DISTRICT ATTORNEY

KENEDY COUNTY
2026 Final Budget
DEPT : 0475
COUNTY ATTORNEY
FUND : (1500) DISTRICT ATTORNEY

Line	Description	Budget 2026
Section 2: SUPPLIES & MAINT		
4136	MACHINERY & EQUIP / UNDER 5,000	3,500.00
Total SUPPLIES & MAINT		3,500.00
Section 3: OTHER CHARGES & SERVICES		
Section 4: CAPITAL OUTLAY		
4568	CAPITAL PURCHASE / OVER $5,000	3,500.00
Total CAPITAL OUTLAY		3,500.00
Dept 0475 Total Budget		7,000.00

ROAD AND BRIDGE

KENEDY COUNTY
2026 Final Budget
DEPT : 0700
TRANSFERS TO
FUND : (1900) ROAD & BRIDGE

Line Description	Budget 2026
Section 2: SUPPLIES & MAINT	
Section 3: OTHER CHARGES & SERVICES	
Section 4: CAPITAL OUTLAY	
Section 5: TRANSFERS OUT	
7100 TRANSFER OUT.....	300,000.00
Total TRANSFERS OUT	300,000.00
Dept 0700 Total Budget	300,000.00

LATERAL ROAD

KENEDY COUNTY
2026 Final Budget
DEPT : 0611
ROAD & BRIDGE
FUND : (2000) LATERAL ROAD FUND

Line	Description	Budget 2026
Section 2: SUPPLIES & MAINT		
Section 3: OTHER CHARGES & SERVICES		
4123	ROAD MATERIALS	6,000.00
4499	MISCELLANEOUS	5,100.00
Total OTHER CHARGES & SERVICES		11,100.00
Dept 0611 Total Budget		11,100.00

RECORDS ARCHIVES

KENEDY COUNTY
2026 Final Budget
DEPT : 0409
NON-DEPARTMENTAL
FUND : (2300) RECORD ARCHIVES

Line	Description	Budget 2026
Section 2: SUPPLIES & MAINT		
4100	GENERAL SUPPLIES	600.00
Total SUPPLIES & MAINT		600.00
Section 3: OTHER CHARGES & SERVICES		
4375	RECORD RESTORATION	300.00
4386	CONTRACTED SERVICES	500.00
Total OTHER CHARGES & SERVICES		800.00
Dept 0409 Total Budget		1,400.00

SHERIFF (SPECIAL)

KENEDY COUNTY
2026 Final Budget
DEPT : 0560
COUNTY SHERIFF
FUND : (2500) SHERIFF'S SPECIAL REVENUE

PCN	Title	Grade	Current Annual Salary
0050	GRANT OVERTIME		125,000.00
Total Salaries			125,000.00

Line	Description	Budget 2026
4006	OVERTIME - GRANT	125,000.00
4051	FICA	10,000.00
4054	RETIREMENT - COUNTY CONTRIBUTION	26,000.00
Total PERSONAL SERVICES		161,000.00

KENEDY COUNTY
2026 Final Budget
DEPT : 0560
COUNTY SHERIFF
FUND : (2500) SHERIFF'S SPECIAL REVENUE

Line	Description	Budget 2026
Section 2: SUPPLIES & MAINT		
4119	FUEL / OILS / LUBRICANTS	25,000.00
4136	MACHINERY & EQUIP / UNDER 5,000	25,000.00
4141	CLOTHING - SO EMPLOYEE	5,000.00
4145	REPAIRS AND REPLACEMENTS	34,000.00
Total SUPPLIES & MAINT		89,000.00
Section 3: OTHER CHARGES & SERVICES		
4220	TELEPHONE & FAX - LAND LINE	10,000.00
Total OTHER CHARGES & SERVICES		10,000.00
Section 4: CAPITAL OUTLAY		
4568	CAPITAL PURCHASE / OVER $5,000	200,000.00
Total CAPITAL OUTLAY		200,000.00
Dept 0560 Total Budget		460,000.00

JUSTICE COURT TECH FEE

KENEDY COUNTY
2026 Final Budget
DEPT : 0409
NON-DEPARTMENTAL
FUND : (2600) TECH FUND

Line Description	Budget 2026
Section 2: SUPPLIES & MAINT	
4116 COMPUTERS / PRINTERS.....	1,200.00
Total SUPPLIES & MAINT	1,200.00
Section 3: OTHER CHARGES & SERVICES	
Total OTHER CHARGES & SERVICES	
Dept 0409 Total Budget	1,200.00

RECORDS MANAGEMENT FEE

KENEDY COUNTY
2026 Final Budget
DEPT : 0403
COUNTY CLERK
FUND : (2700) RECORDS MANAGEMENT

Line	Description	Budget 2026
Section 2: SUPPLIES & MAINT		
4101	REMOTE DEPOSIT FEE	900.00
4150	MAINTENANCE CONTRACTS	1,100.00
Total SUPPLIES & MAINT		2,000.00
Dept 0403 Total Budget		2,000.00

LAW LIBRARY FEE

KENEDY COUNTY
2026 Final Budget
DEPT : 0465
LAW LIBRARY
FUND : (2800) LAW LIBRARY

Line	Description	Budget 2026
Section 2:	SUPPLIES & MAINT	
Section 3:	OTHER CHARGES & SERVICES	
4115	LEGAL BOOKS & SUBSCRIPTIONS.....	50.00
Total OTHER CHARGES & SERVICES		50.00
Dept 0465 Total Budget		50.00

COURTHOUSE SECURITY

KENEDY COUNTY
2026 Final Budget
DEPT : 0510
COUNTY COURTHOUSE & ASSOC BUILDINGS
FUND : (2900) COURTHOUSE SECURITY

Line	Description	Budget 2026
Section 2:	SUPPLIES & MAINT	
4136	MACHINERY & EQUIP / UNDER 5,000.....	3,500.00
Total SUPPLIES & MAINT		3,500.00
Section 3:	OTHER CHARGES & SERVICES	
Section 4:	CAPITAL OUTLAY	
Total CAPITAL OUTLAY		
Dept 0510 Total Budget		3,500.00

CAPITAL PROJECT

KENEDY COUNTY
2026 Final Budget
DEPT : 0514
CAPITAL PROJECTS FUND
FUND : (3000) CAPITAL PROJECTS FUND

Line Description	Budget 2026
Section 2: SUPPLIES & MAINT	
Section 3: OTHER CHARGES & SERVICES	
Section 4: CAPITAL OUTLAY	
4570 CAPITAL ASSETS.....	200,000.00
Total CAPITAL OUTLAY	200,000.00
Dept 0514 Total Budget	200,000.00

SEWER/WATER

KENEDY COUNTY
2026 Final Budget
DEPT : 0590
WATER & SEWER PROJECT
FUND : (3500) SARITA SEWER & WATER SUPPLY

Line	Description	Budget 2026
Section 2: SUPPLIES & MAINT		
4157	MAINTENANCE CONTRACTS - SEPTIC INSPECTIONS	500.00
4164	MAINTENANCE CONTRACTS - SEWER SYSTEM SUPPLIES	500.00
4165	MAINTENANCE CONTRACTS - WATER SYSTEM SUPPLIES	1,200.00
4166	MAINTENANCE CONTRACTS - BUILDING	1,000.00
4188	MAINTENANCE CONTRACTS - SEWER REPAIRS	20,000.00
4189	MAINTENANCE CONTRACTS - WATER REPAIRS	15,000.00
Total SUPPLIES & MAINT		38,200.00
Section 3: OTHER CHARGES & SERVICES		
4194	TESTING FEES / WATER & SEWER	20,000.00
4195	WATER & SEWER LICENSES & PERMITS	500.00
4197	CONTRACTOR SERVICES	500.00
4200	UTILITIES	8,000.00
4215	UTILITIES - WASTE DISPOSAL	45,000.00
4342	RENTAL - EQUIPMENT	1,000.00
4386	CONTRACTED SERVICES	35,000.00
4390	ENGINEERING / ARCHITL SERVICES	500.00
4392	MANAGEMENT / MANAGEMENT CONSULTING	25,000.00
4404	ACCOUNTING / AUDITING SERVICES	1,000.00
Total OTHER CHARGES & SERVICES		136,500.00
Section 4: CAPITAL OUTLAY		
4570	CAPITAL ASSETS	35,000.00
Total CAPITAL OUTLAY		35,000.00
Dept 0590 Total Budget		209,700.00