

KENEDY COUNTY
FOR THE PROPOSED BUDGET-YEAR 2026

\$ 0.800000 PER \$100

REVENUES

CURRENT YEAR TAXES	\$725,772,537.00	\$ 5,806,180.30
AD VALOREM DLQ		-
PENALTY & INTEREST		1,000.00
PAYMENT IN LIEU OF TAXES		-
MOTOR VEHICLE REG.		-
COMM. OTHER		1,500.00
AD VALOREM COLLECTION COMM		165,000.00
FEES OF OFFICE		74,000.00
INSURANCE PROCEEDS		-
MISCELLANEOUS		20,000.00
INTEREST		770,000.00
CIVIL COURT OF APPEALS		-
SRO REIMBURSEMENT		16,000.00
STATE SUPPLEMENT		72,200.00
COURT REVENUES		-
SHERIFF VEHICLE IMPOUND		3,000.00

TOTAL 6,928,880.30

EXPENDITURES

2025 GENERAL FUND PROPOSED BUDGET 8,199,914.25

TOTAL 8,199,914.25

NET REVENUE OVER (UNDER EXPENDITURES) TOTAL (1,271,033.95)

TRANSFER IN-ROAD & BRIDGE 300,000.00

ABATEMENT 1,074,600.00

TRANSFER OUT-CAPITAL PROJECTS -

TRANSFER OUT-UTILITY (100,000.00)

TOTAL 1,274,600.00

TOTAL PROPOSED INCOME OVER EXPENDITURES \$ 3,566.05

FILED FOR RECORD
 AT 10:37 o'clock A.M.

SEP 03 2025

VERONICA VELA
 COUNTY CLERK KENEDY COUNTY
 By *Veronica Vela* Deputy